Amended Budget

Date of Amended Budget Approval:

555 General Brees Rd Location: City Council Chambers A Laramie, WY 82070 Date: 6/12/2024 6/12/2024 307-742-4164 Time: 8:00 AM A Albany County Budget Prepared by: Tamie Wick Tamie Wick					Budget Hearing I	Information
Does the district have regular office hours exceeding 20 hours per week? Names of Board Members Particle Names of Board Members 122/125 Names of Board Members 122/126 Names of Board Members 122/125 Names of Board Members	555 Caparal Brace Pd			Location		mormation
B RESERVE DESCRIPTION NA Reserve Description Reserve Description Na Reserve Rese						
A BUDGET MESSAGE A BUDGET MESSAGE The Laramie Regonal Airport will be going into the second year of the new account umbers which are in line with the Vyoning Governmental Budgeting Manual. With this change we have moved several items that were in the contractual area to more accurate categories. The airport is happy to report we are current on all audits through FY 23. The airport is looking for new funding avenues and is currently looking for ways to become self supporting. B RESERVE DESCRIPTION NA C C Names of Board Members of Term leas Browns 12/21/25 Laramie Negsand Members 12/21/25 CKI, State, Zip						
Budget Prepared by: Tamie Wick A BUDGET MESSAGE The Laramie Regional Airport will be going into the second year of the new account umbers which are in line with the Wyoming Governmental Budgeting Manual. With this change we have moved several items that were in the contractual area to more accurate categories. The airport is looking for new funding avenues and is currently looking for ways to become self supporting. B RESERVE DESCRIPTION NA RESERVE DESCRIPTION NA C Does the district have regular office hours on the properties of the proper	307-742-4104			Time.	0.00 AW	09/
BUDGET MESSAGE W.S. 1647-403 (c.) The Laramie Regonal Airport will be going into the second year of the new account umbers which are in line with the Wyoming Governmental Budgeting Manual. With this change we have moved several items that were in the contractual area to more accurate categories. The airport is happy to report we are current on all audits through FY 23. The airport is looking for new funding avenues and is currently looking for ways to become self supporting. Because of Board Members Contract Board Members Term Names of Board Members 12/21/25 Names of Board Members 12/21/25 College Substituting the Subs	Albany County		Budo	et Prepared by:	Tamie Wick	03/
The Laramie Regional Airport will be going into the second year of the new account umbers which are in line with the Wilyming Governmental Budgeting Manual. With this change we have moved several lines that were in the contractual area to more accurate catagetis. The airport is happy to report we are current on all audits through FY 23. The airport is looking for new funding avenues and is currently looking for ways to become self supporting. Be RESERVE DESCRIPTION NA C. Names of Board Members Oate of End of Tem of Tem aleas Browns 12/31/26 John St. S. S. General Brees Rd 12/31/27 John St. S. General Brees Rd 12/31/27 John St. S. General Brees Rd 12/31/24 Hours Open: Here are the minutes of your board meeting available for public review? W. Mystaramis.com and Cowboy Aviation Front Desk wand where are the notices of meeting posted for the public? ramie Boomerang and www.flyaramis.com	Totally dealing			,,	Trainio Triol	
Budgeting Manual. With this change we have moved several tiems that were in the contractual area to more accurate categories. The aport is happy to report we are current on all audits through FY 23. The eirport is looking for new funding avenues and is currently looking for ways to become self supporting. Be RESERVE DESCRIPTION NA C Names of Board Members of Tend (Tenders) Light States of Board Members (12/31/25) Budgeting Manual. With this change we have moved several tiens that were a tender to the contractual area to more accurate categories. The aport is looking for new funding avenues and is currently looking for ways to become self-supporting. Does the district have regular office hours exceeding 20 hours per week? Yes Wespectantly Tenders (12/31/25) Laranie, WY \$2070 So General Brees Rd Laranie, WY \$2070 307-742-4164 Hours Open: Does the district have regular office hours exceeding 20 hours per week? Yes Laranie, WY \$2070 307-742-4164 Hours Open: Does the district have regular office hours exceeding 20 hours per week? Yes 1/2 So General Brees Rd 1/2 Laranie, WY \$2070 307-742-4164 Hours Open: Does the district have regular office hours exceeding 20 hours per week? Yes 1/2 So General Brees Rd 1/2 Laranie, WY \$2070 307-742-4164 6:00 am - 8:30 pm	A BUDGET MESSAGE					W.S. 16-12-403 (c)
Names of Board Members of Term alea Browns 12/21/25 alea Browns 12/31/26 acy Fletcher 12/31/27 an Johnson 12/31/25 an Johnson 12/31/25 are the minutes of your board meeting available for public review? There are the minutes of your board meeting available for public review? The ward of Board Members of Board Members of Johnson 12/31/26 and Johnson 12/31/25 and J	Budgeting Manual. With this cha is happy to report we are current	ange we have mov	ed several items that we	ere in the contrac	tual area to more accurate ca	ategories. The aiport
Names of Board Members of Term alea Browns 12/21/25 alea Browns 12/31/26 acy Fletcher 12/31/27 an Johnson 12/31/25 an Johnson 12/31/25 are the minutes of your board meeting available for public review? There are the minutes of your board meeting available for public review? The ward of Board Members of Board Members of Johnson 12/31/26 and Johnson 12/31/25 and J						
Names of Board Members of Term alea Browns 12/21/25 alea Browns 12/31/26 acy Fletcher 12/31/27 an Johnson 12/31/25 an Johnson 12/31/25 are the minutes of your board meeting available for public review? There are the minutes of your board meeting available for public review? The ward of Board Members of Board Members of Johnson 12/31/26 and Johnson 12/31/25 and J						
Names of Board Members of Term alea Browns 12/21/25 alea Browns 12/31/26 acy Fletcher 12/31/27 an Johnson 12/31/25 an Johnson 12/31/25 are the minutes of your board meeting available for public review? There are the minutes of your board meeting available for public review? The ward of Board Members of Board Members of Johnson 12/31/26 and Johnson 12/31/25 and J						
Names of Board Members of Term alea Browns 12/21/25 alea Browns 12/31/26 acy Fletcher 12/31/27 an Johnson 12/31/25 an Johnson 12/31/25 are the minutes of your board meeting available for public review? There are the minutes of your board meeting available for public review? The ward of Board Members of Board Members of Johnson 12/31/26 and Johnson 12/31/25 and J						
Names of Board Members of Term alea Browns 12/21/25 alea Browns 12/31/26 acy Fletcher 12/31/27 an Johnson 12/31/25 an Johnson 12/31/25 are the minutes of your board meeting available for public review? There are the minutes of your board meeting available for public review? The ward of Board Members of Board Members of Johnson 12/31/26 and Johnson 12/31/25 and J						
Names of Board Members of Term alea Browns 12/21/25 alea Browns 12/31/26 acy Fletcher 12/31/27 an Johnson 12/31/25 an Johnson 12/31/25 are the minutes of your board meeting available for public review? There are the minutes of your board meeting available for public review? The ward of Board Members of Board Members of Johnson 12/31/26 and Johnson 12/31/25 and J						
Names of Board Members of Term alea Browns 12/21/25 alea Browns 12/31/26 acy Fletcher 12/31/27 an Johnson 12/31/25 an Johnson 12/31/25 are the minutes of your board meeting available for public review? There are the minutes of your board meeting available for public review? The ward of Board Members of Board Members of Johnson 12/31/26 and Johnson 12/31/25 and J						
Names of Board Members of Term alea Browns 12/21/25 alea Browns 12/31/26 acy Fletcher 12/31/27 an Johnson 12/31/25 an Johnson 12/31/25 are the minutes of your board meeting available for public review? There are the minutes of your board meeting available for public review? The ward of Board Members of Board Members of Johnson 12/31/26 and Johnson 12/31/25 and J						l
Names of Board Members of Term alea Browns 12/21/25 alea Browns 12/31/26 acy Fletcher 12/31/27 an Johnson 12/31/25 an Johnson 12/31/25 are the minutes of your board meeting available for public review? There are the minutes of your board meeting available for public review? The ward of Board Members of Board Members of Johnson 12/31/26 and Johnson 12/31/25 and J						1
Names of Board Members of Term of Term slea Browns 12/21/25 (231/24) (241/25) (241/2						
Names of Board Members of Term talea Browns 12/21/25 talet Southard 12/31/26 ckie Gonzales 12/31/24 talet Johnson 12/31/25 the southard 12/31/25 the southard 12/31/27 ckie Gonzales 12/31/24 the Johnson 12/31/25 the southard 12/31/25 the southard 12/31/25 the southard 12/31/27 ckie Gonzales 12/31/24 the Johnson 12/31/25 the southard 13/31/25 The south						
Names of Board Members of Term alea Browns 12/21/25 alea Browns 12/31/26 acy Fletcher 12/31/27 an Johnson 12/31/25 an Johnson 12/31/25 are the minutes of your board meeting available for public review? There are the minutes of your board meeting available for public review? The ward of Board Members of Board Members of Johnson 12/31/26 and Johnson 12/31/25 and J						
Names of Board Members of Term alea Browns 12/21/25 alea Browns 12/31/26 acy Fletcher 12/31/27 an Johnson 12/31/25 an Johnson 12/31/25 are the minutes of your board meeting available for public review? There are the minutes of your board meeting available for public review? The ward of Board Members of Board Members of Johnson 12/31/26 and Johnson 12/31/25 and J						
Names of Board Members of Term alea Browns 12/21/25 alea Browns 12/31/26 acy Fletcher 12/31/27 an Johnson 12/31/25 an Johnson 12/31/25 are the minutes of your board meeting available for public review? There are the minutes of your board meeting available for public review? The ward of Board Members of Board Members of Johnson 12/31/26 and Johnson 12/31/25 and J						İ
Names of Board Members of Term alea Browns 12/21/25 alea Browns 12/31/26 acy Fletcher 12/31/27 an Johnson 12/31/25 an Johnson 12/31/25 are the minutes of your board meeting available for public review? There are the minutes of your board meeting available for public review? The ward of Board Members of Board Members of Johnson 12/31/26 and Johnson 12/31/25 and J						
Names of Board Members of Term alea Browns 12/21/25 alea Browns 12/31/26 acy Fletcher 12/31/27 an Johnson 12/31/25 an Johnson 12/31/25 are the minutes of your board meeting available for public review? There are the minutes of your board meeting available for public review? The ward of Board Members of Board Members of Johnson 12/31/26 and Johnson 12/31/25 and J	RESERVE DESCRIE	TION			Marian Marian III III II	
Names of Board Members of Term alea Browns 12/21/25 bert Southard 12/31/26 acy Fletcher 12/31/27 ckie Gonzales 12/31/25 an Johnson 12/31/25 an Joh		TION				
Names of Board Members of Term alea Browns 12/21/25 bert Southard 12/31/26 acy Fletcher 12/31/27 ckie Gonzales 12/31/25 an Johnson 12/31/25 an Joh						
Names of Board Members of Term alea Browns 12/21/25 bert Southard 12/31/26 acy Fletcher 12/31/27 ckie Gonzales 12/31/25 an Johnson 12/31/25 an Joh						
Names of Board Members of Term alea Browns 12/21/25 bert Southard 12/31/26 acy Fletcher 12/31/27 ckie Gonzales 12/31/25 an Johnson 12/31/25 an Joh	G					
Names of Board Members of Term alea Browns 12/21/25 alea Browns 12/21/25 bbert Southard 12/31/26 acy Fletcher 12/31/27 ckie Gonzales 12/31/24 an Johnson 12/31/25 Hours Open: 555 General Brees Rd City, State, Zip: Laramie, WY 82070 307-742-4164 6:00 am - 8:30 pm There are the minutes of your board meeting available for public review? There are the notices of meeting posted for the public? Tamile Boomerang and www.flylaramie.com		Date of End		Does the district	have regular office hours	
alea Browns 12/21/25 Obert Southard 12/31/26 acy Fletcher 12/31/27 Ckie Gonzales 12/31/24 an Johnson 12/31/25 There are the minutes of your board meeting available for public review? In the public review? In the public review remains and where are the notices of meeting posted for the public? In the public remains and www.flylaramie.com In the public review remains and www.flylaramie.com It is the public review remains and www.flylaramie.com	Names of Board Members	1				Yes
Address of office: S55 General Brees Rd			If Yes, enter	3		
acy Fletcher ckie Gonzales 12/31/24 An Johnson 12/31/25 Hours Open: Array are the minutes of your board meeting available for public review? ww.flylaramie.com and Cowboy Aviation Front Desk and where are the notices of meeting posted for the public? ramie Boomerang and www.flylaramie.com 12/31/27 City, State, Zip: Laramie, WY 82070 307-742-4164 6:00 am - 8:30 pm				555 Genera	I Brees Rd	
ckie Gonzales 12/31/24 An Johnson 12/31/25 Phone Number: Hours Open: 6:00 am - 8:30 pm here are the minutes of your board meeting available for public review? ww.flylaramie.com and Cowboy Aviation Front Desk ww and where are the notices of meeting posted for the public? ramie Boomerang and www.flylaramie.com	A CONTRACTOR OF THE PROPERTY O					
here are the minutes of your board meeting available for public review? w.flylaramie.com and Cowboy Aviation Front Desk ow and where are the notices of meeting posted for the public? ramie Boomerang and www.flylaramie.com			TO 0 10 10 10 10 10 10 10 10 10 10 10 10 1			
here are the minutes of your board meeting available for public review? ww.flylaramie.com and Cowboy Aviation Front Desk ow and where are the notices of meeting posted for the public? ramie Boomerang and www.flylaramie.com						
ww.flylaramie.com and Cowboy Aviation Front Desk w and where are the notices of meeting posted for the public? ramie Boomerang and www.flylaramie.com		1201120	riodio oponi	0.00 am 0.		
ww.flylaramie.com and Cowboy Aviation Front Desk ow and where are the notices of meeting posted for the public? ramie Boomerang and www.flylaramie.com		-				
ww.flylaramie.com and Cowboy Aviation Front Desk ow and where are the notices of meeting posted for the public? ramie Boomerang and www.flylaramie.com					***************************************	
ww.flylaramie.com and Cowboy Aviation Front Desk ow and where are the notices of meeting posted for the public? ramie Boomerang and www.flylaramie.com						
ww.flylaramie.com and Cowboy Aviation Front Desk ow and where are the notices of meeting posted for the public? ramie Boomerang and www.flylaramie.com						
ow and where are the notices of meeting posted for the public? ramie Boomerang and www.flylaramie.com			e for public review?			
ramie Boomerang and www.flylaramie.com						
			he public?			
	y Council Chambers					

2022-2023 2023-2024 2024-2025 Amended **OVERVIEW** Final Approval Estimated Proposed Budget Actual \$9,372,847 S-1 **Total Budgeted Expenditures** \$4,516,239 \$3,835,036 \$8,632,648 \$8,632,648 \$352,207 \$632,787 \$632,787 \$632,787 S-2 Total Principal to Pay on Debt \$589,532 S-3 **Total Change to Restricted Funds** \$0 \$0 \$0 \$0 \$0 Total General Fund and Forecasted Revenues Available \$7,685,612 \$7,181,580 \$12,208,808 \$12,208,808 \$12,949,007 S-4 S-5 Amount requested from County Commissioners \$920,985 \$1,370,884 \$535,815 \$535,815 \$535,815 S-6 Additional Funding Needed: \$0 \$0 \$0 **Projected Surplus:** \$2,943,373 \$2,943,373 2022-2023 2023-2024 2024-2025 Amended REVENUE SUMMARY Final Approval Actual Estimated Proposed Budget \$2,672,240 S-7 **Operating Revenues** \$2,450,980 \$2 251 845 \$2 672 240 \$2 672 240 S-8 Tax levy (From the County Treasurer) \$920,985 \$1,370,884 \$535,815 \$535,815 \$535,815 **Government Support** \$355,334 \$363,777 \$423,000 \$423,000 S-9 \$423,000 S-10 Grants \$1,435,664 \$608,755 \$5,284,853 \$5,284,853 \$5,284,853 Other County Support (Not from Co. Treas.) \$0 S-11 \$0 \$0 \$0 \$0 S-12 Miscellaneous \$140.823 \$204,493 \$233.337 \$233.337 \$233.337 S-13 Other Forecasted Revenue \$0 \$0 \$0 \$740,199 Total Revenue S-14 \$5,303,786 \$4,799,754 \$9,149,245 \$9,889,444 \$9,149,245 FY 7/1/24-6/30/25 Laramie Regional Airport Joint Powers Board 2022-2023 2023-2024 2024-2025 Amended **EXPENDITURE SUMMARY** Final Approval Actual Estimated Proposed Budget \$6,091,242 S-15 Capital Outlay \$1.012.692 \$767.868 \$5,351,043 \$5,351,043 S-16 Interest and Fees On Debt \$8,453 \$13,952 \$18,046 \$18,046 \$18,046 S-17 \$539,363 \$423,315 \$413,523 \$413,523 \$413,523 S-18 Operations \$2,506,936 \$2,204,388 \$2,361,378 \$2.361.378 \$2,361,378 S-19 Indirect Costs \$448,795 \$425,513 \$488,658 \$488,658 \$488,658 S-20R Expenditures paid by Reserves \$0 \$0 \$0 \$0 \$0 S-20 **Total Expenditures** \$4,516,239 \$3,835,036 \$8,632,648 \$9,372,847 \$8,632,648 2022-2023 2023-2024 2024-2025 Amended **DEBT SUMMARY** Final Approval Actual Estimated Proposed Budget Principal Paid on Debt S-21 \$589,532 \$352,207 \$632,787 \$632,787 \$632,787 2022-2023 2023-2024 2024-2025 Amended CASH AND INVESTMENTS Final Approval Actual Estimated Proposed Budget **TOTAL GENERAL FUNDS** S-22 \$2,381,826 \$2,381,826 \$3,059,563 \$3,059,563 \$3,059,563 Summary of Reserve Funds S-23 Beginning Balance in Reserve Accounts a. Sinking and Debt Service Funds S-24 \$0 \$0 \$0 \$0 \$0 S-25 b. Reserves \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 S-26 c. Bond Funds \$0 Total Reserves (a+b+c) \$0 \$0 \$0 \$0 \$0 S-27 Amount to be added \$0 S-28 a. Sinking and Debt Service Funds \$0 \$0 \$0 \$0 S-29 b. Reserves \$0 \$0 \$0 \$0 \$0 S-30 c. Bond Funds \$0 \$0 \$0 \$0 \$0 Total to be added (a+b+c) \$0 \$0 SO \$0 \$0 S-31 Subtotal \$0 \$0 SO \$0 \$0 \$0 S-32 Less Total to be spent \$0 \$0 \$0 TOTAL RESERVES AT END OF FISCAL YEAR \$0 S-33 \$0 SO SO \$0 End of Summary Date adopted by Special District Budget Officer / District Official (if not same as "Submitted by") DISTRICT ADDRESS: 555 General Brees Rd PREPARED BY: Tamie Wick Laramie, WY 82070 DISTRICT PHONE: 307-742-4164

AMENDED BUDGET SUMMARY

Amended Budget

Laramie Regional Airport Joint Powers Board

NAME OF DISTRICT/BOARD

FYE 6/30/2025

PROPERTY TAXES AND ASSESSMENTS

R-1 Property Taxes and Assessments Received
R-1.1 Tax Levy (From the County Treasurer)

17-171	rax Levy (From the County Treasurer)
R-12	Other County Support (see note on the right)

DOA Chart of Accounts	2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Final Approval	Amended Budget
4001	\$920,985	\$1,370,884	\$535,815	\$535,815	\$535,815
4005					

FORECASTED REVENUE

R-2	Revenues from Other Governments
R-2.1	State Aid
R-2.2	Additional County Aid (non-treasurer)
R-2.3	City (or Town) Aid
R-2.4	Other (Specify)
R-2.5	Total Government Support
R-3	Operating Revenues
R-3.1	Customer Charges
R-3.2	Sales of Goods or Services
R-3.3	Other Assessments
R-3.4	Total Operating Revenues
R-4	Grants
R-4.1	Direct Federal Grants
R-4.2	Federal Grants thru State Agencies
R-4.3	Grants from State Agencies
R-4.4	Total Grants
R-5	Miscellaneous Revenue
R-5.1	Interest
R-5.2	Other: Specify
R-5.3	Other: See Addition See Additional Details
R-5.4	Total Miscellaneous
R-5.5	Total Forecasted Revenue
R-6	Other Forecasted Revenue
R-6.1	a. Other past due as estimated by Co. Treas.
R-6.2	b. Other forecasted revenue (specify):
R-6.3	Private Donation for Jet Bridge
R-6.4	
R-6.5	
R-6.6	Total Other Forecasted Revenue (a+b)

DOA Chart of Accounts	2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Final Approval	Amended Budget
			A DO DE		
4211	\$13,667	\$13,777	\$13,000	\$13,000	\$13,000
4237	\$150,000	\$200,000	\$205,000	\$205,000	\$205,000
4237	\$191,667	\$150,000	\$205,000	\$205,000	\$205,000
4237					
	\$355,334	\$363,777	\$423,000	\$423,000	\$423,000
4300	\$522,260	\$516,955	\$682,289	\$682,289	\$682,289
4300	\$1,928,720	\$1,734,890	\$1,989,951	\$1,989,951	\$1,989,951
4503					
	\$2,450,980	\$2,251,845	\$2,672,240	\$2,672,240	\$2,672,240
4201					
4201	\$833,335	\$540,921	\$5,086,644	\$5,086,644	\$5,086,644
4211	\$602,329	\$67,834	\$198,209	\$198,209	\$198,209
	\$1,435,664	\$608,755	\$5,284,853	\$5,284,853	\$5,284,853
4501	\$6,089	\$10,668	\$11,697	\$11,697	\$11,697
4500	\$42,474	\$90,000	\$90,000	\$90,000	\$90,000
	\$92,260	\$103,825	\$131,640	\$131,640	\$131,640
Ī	\$140,823	\$204,493	\$233,337	\$233,337	\$233,337
Г	\$4,382,801	\$3,428,870	\$8,613,430	\$8,613,430	\$8,613,430

4004					
4500					\$740,199
4500					
	\$0	\$0	\$0	\$0	\$740,199

FYE 6/30/2025

NAME OF DISTRICT/BOARD

CAPITAL OUTLAY BUDGET

Capital Outlay
Real Property
Vehicles
Office Equipment
Other (Specify)
Lighting Project
Master Plan
TOTAL CAPITAL OUTLAY

DOA Chart of Accounts	2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Final Approval	Amended Budget
6201	\$881,759	\$140,154	\$1,675,000	\$1,675,000	\$1,675,000
6210	\$47,867	\$111,532	\$1,957,656	\$1,957,656	\$1,957,656
6211					
6200		\$386,682	\$1,325,022	\$1,325,022	_\$1,325,022
6200	\$83,066	\$129,500	\$393,365	\$393,365	\$393,365
					\$740,199
	\$1,012,692	\$767,868	\$5,351,043	\$5,351,043	\$6,091,242

ADMINISTRATION BUDGET

E-2	Personnel Services
E-2,1	Administrator
E-2.2	Secretary
E-2.3	Clerical
E-2.4	Other (Specify)
E-2.5	
E-2.6	
E-2.7	
E-3	Board Expenses
E-3.1	Travel
E-3.2	Mileage
E-3.3	Other (Specify)
E-3.4	• • •
E-3.5	
E-3.6	
E-4	Contractual Services
E-4 E-4.1	Contractual Services Legal
	= =
E-4.1	Legal
E-4.1 E-4.2	Legal Accounting/Auditing
E-4.1 E-4.2 E-4.3	Legal Accounting/Auditing
E-4.1 E-4.2 E-4.3 E-4.4	Legal Accounting/Auditing
E-4.1 E-4.2 E-4.3 E-4.4 E-4.5	Legal Accounting/Auditing
E-4.1 E-4.2 E-4.3 E-4.4 E-4.5 E-4.6	Legal Accounting/Auditing Other (Specify)
E-4.1 E-4.2 E-4.3 E-4.4 E-4.5 E-4.6	Legal Accounting/Auditing Other (Specify) Other Administrative Expenses
E-4.1 E-4.2 E-4.3 E-4.4 E-4.5 E-4.6 E-5	Legal Accounting/Auditing Other (Specify) Other Administrative Expenses Office Supplies
E-4.1 E-4.2 E-4.3 E-4.4 E-4.5 E-4.6 E-5 E-5.1	Legal Accounting/Auditing Other (Specify) Other Administrative Expenses Office Supplies Office equipment, rent & repair
E-4.1 E-4.2 E-4.3 E-4.4 E-4.5 E-4.6 E-5 E-5.1 E-5.2 E-5.3	Legal Accounting/Auditing Other (Specify) Other Administrative Expenses Office Supplies Office equipment, rent & repair Education
E-4.1 E-4.2 E-4.3 E-4.4 E-4.5 E-4.6 E-5 E-5.1 E-5.2 E-5.3 E-5.4	Legal Accounting/Auditing Other (Specify) Other Administrative Expenses Office Supplies Office equipment, rent & repair Education Registrations
E-4.1 E-4.2 E-4.3 E-4.4 E-4.5 E-4.6 E-5 E-5.1 E-5.2 E-5.3 E-5.4 E-5.5	Legal Accounting/Auditing Other (Specify) Other Administrative Expenses Office Supplies Office equipment, rent & repair Education Registrations Other (Specify)
E-4.1 E-4.2 E-4.3 E-4.4 E-4.5 E-5.1 E-5.2 E-5.3 E-5.4 E-5.5 E-5.5	Legal Accounting/Auditing Other (Specify) Other Administrative Expenses Office Supplies Office equipment, rent & repair Education Registrations Other (Specify) Dues/Memberships

DOA Chart of Accounts	2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Final Approval	Amended Budget
7002	\$120,000	\$127,422	\$131,625	\$131,625	\$131,625
7003	V.20,000	V	V.O.,020	V.O.1,020	\$101,020
7004			,		
7005					
7005					
7011					
7012					
7013					
7013					
7021	\$76,021	\$68,979	\$83,000	\$83,000	\$83,000
7022	\$197,745	\$105,942	\$61,000	\$61,000	\$61,000
7023					
7023					
7031	\$3,936	\$2,167	\$3,100	\$3,100	\$3,100
7032	\$3,210	\$2,838	\$2,150	\$2,150	\$2,150
7033		\$3,164	\$21,309	\$21,309	\$21,309
7034	\$18,305	\$9,199	\$8,000	\$8,000	\$8,000
7035	\$2,038	\$3,104	\$2,839	\$2,839	\$2,839
7035	\$118,108	\$100,500	\$100,500	\$100,500	\$100,500
	\$539,363	\$423,315	\$413,523	\$413,523	\$413,523

FYE 6/30/2025

OPERATIONS BUDGET

E-7	Personnel Services
E-7.1	Wages-Operations
E-7.2	Service Contracts
E-7.3	Other (Specify)
E-7.4	• •
E-7.5	
E-7.6	
E-8	Travel
E-8.1	Mileage
E-8.2	Other (Specify)
E-8.3	Travel
E-8.4	
E-8.5	
E-9	Operating supplies (List)
E-9.1	Airplane Deice
E-9.2	Aviation Gas Resale
E-9.3	Food and Drink Resale
E-9.4	Fuel Farm Supplies
E-9.5	see additional details
E-10	Program Services (List)
E-10.1	Line Service Supplies
E-10.2	
E-10.3	
E-10.4	
E-10.5	
E-11	Contractual Arrangements (List)
E-11.1	Professional and Consulting
E-11.2	Fuel Truck Rental
E-11.3	IT Services
E-11.4	Land Plan
E-11.5	see additional details
E-12	Other operations (Specify)
E-12.1	Allsop Rent
E-12.2	Vehicle License
E-12.3	Allsop Expense
E-12.4	Equipment
E-12.5	see additional details
E-13	TOTAL OPERATIONS

	·		,		
DOA Chart of Accounts	2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Final Approval	Amended Budget
7202	\$643,446	\$463,235	\$613,064	\$613,064	\$613,064
7203					
7204					
7204					
7211					
			212.122		
7212	\$2,683	\$6,535	\$15,100	\$15,100	\$15,100
7212					
7000	040.000	27.000	07.070	AT AT A	AT 470
7220	\$10,320	\$7,098	\$7,078	\$7,078	\$7,078
7220	\$148,462	\$136,406	\$135,000	\$135,000	\$135,000
7220	\$1,416	\$3,300	\$3,500	\$3,500	\$3,500
7220	\$7,333	\$7,500	\$8,700	\$8,700	\$8,700
	\$1,093,707	\$1,068,643	\$1,148,519	\$1,148,519	\$1,148,519
7230	\$499	\$863	\$900	\$900	\$900
7230	"455	\$603	\$900	\$500	\$900
7230					
7230					
7230					
7400	\$16,756	\$17,674	\$800	\$800	\$800
7400	\$37,800	\$30,650	\$25,800	\$25,800	\$25,800
7400	\$64,464	\$36,094	\$35,640	\$35,640	\$35,640
7400	\$0	\$0	\$30,000	\$30,000	\$30,000
	\$18,982	\$21,152	\$18,584	\$18,584	\$18,584
	Ţ,3 0 2	<u> </u>	Ţ., ,,,,,,,,	Ţ.C,001	7.5,001
7450	\$18,887	\$25,158	\$28,236	\$28,236	\$28,236
7450	\$257	\$277	\$259	\$259	\$259
7450		\$2,197	\$2,000	\$2,000	\$2,000
7450	\$78,514	\$43,642	\$24,600	\$24,600	\$24,600
	\$363,410	\$333,964	\$263,598	\$263,598	\$263,598
	\$2,506,936	\$2,204,388	\$2,361,378	\$2,361,378	\$2,361,378

FYE 6/30/2025

INDIRECT COSTS BUDGET

E-14	Insurance
E-14.1	Liability
E-14.2	Buildings and vehicles
E-14.3	Equipment
E-14.4	Other (Specify)
E-14.5	
E-14.6	
E-14.7	
E-15	Indirect payroll costs:
E-15.1	FICA (Social Security) taxes
E-15.2	Workers Compensation
E-15.3	Unemployment Taxes
E-15.4	Retirement
E-15.5	Health Insurance
E-15.6	Other (Specify)
E-15.7	PTO
E-15.8	Holiday Pay
E-15.9	

DOA Chart of Accounts	2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Final Approval	Amended Budget
7502	\$45,501	\$3,896	\$9,841	\$9,841	\$9,841
7503	\$49,652	\$46,594	\$51,255	\$51,255	\$51,255
7504					
7505					
7505					
7511	\$61,226	\$48,514	\$61,269	\$61,269	\$61,269
7512	\$8,558	\$28,897	\$28,272	\$28,272	\$28,272
7513	\$2,930		\$4,565	\$4,565	\$4,565
7514	\$125,444	\$80,950	\$103,456	\$103,456	\$103,456
7515	\$130,157	\$146,895	\$168,793	\$168,793	\$168,793
7516	\$17,276	\$42,166	\$31,370	\$31,370	\$31,370
7516	\$8,051	\$27,601	\$29,837	\$29,837	\$29,837

\$448,795 \$425,513 \$488,658 \$488,658 \$488,658

DEBT SERVICE BUDGET

TOTAL INDIRECT COSTS

E-17

D-1.1 Principal
D-1.2 Interest
D-1.3 Fees

D-2 TOTAL DEBT SERVICE

DOA Chart of Accounts	2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Final Approval	Amended Budget
6401	\$589,532	\$352,207	\$632,787	\$632,787	\$632,787
6410	\$5	\$4,284	\$12,046	\$12,046	\$12,046
6420	\$8,448	\$9,668	\$6,000	\$6,000	\$6,000
	\$597,985	\$366,159	\$650,833	\$650,833	\$650,833

Amended Budget

Laramie Regional Airport Joint Powers Board NAME OF DISTRICT/BOARD

FYE 6/30/2025

GENE	RAL FUNDS					·	
			End of Year	Beginning	Beginning		
		DOA Chart	2022-2023	2023-2024	2024-2025	Final Approval	Amended
C-1	Balances at Beginning of Fiscal Year	of Accounts	Actual	Estimated	Proposed	Turial Approval	Budget
C-1.1	General Fund Checking	1010	\$96,957	\$96,957	\$37,705	\$37,705	\$37,705
C-1.2	Savings and Investments	1040	\$797,003	\$797,003	\$583,000	\$583,000	\$583,000
C-1.3	General Fund CD Balance	1050	24 427 222	\$0	20 400 050	***	
C-1.4 C-1.5	All Other Funds Reserves (From Below)	1020	\$1,487,866 \$0	\$1,487,866 \$0	\$2,438,858 \$0	\$2,438,858 \$0	\$2,438,858 \$0
C-1.5	Total Estimated Cash and Investments on Hand		\$2,381,826	\$2,381,826	\$3,059,563		\$3,059,563
0			42,001,020	42,001,020	40,000,000	40,000,000	40,000,000
C-2	General Fund Reductions:						
C-2.1	a. Unpaid bills at FYE	2010					
C-2.2 C-2.3	b. Reserves Total Deductions (a+b)		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
C-2.4	Estimated Non-Restricted Funds Available		\$2,381,826	\$2,381,826	\$3,059,563	\$3,059,563	\$0 \$3,059,563
·			42,001,020	42,001,020	40,000,000	40,000,000	ψο,υσο,υσο
		DOA Chart					
CINIZI	NO 4 DEDT CEDMOS FUNDO	of Accounts					
SINKI	NG & DEBT SERVICE FUNDS	1070			······································		
		1	2022-2023	2023-2024	2024-2025		Amended
C-3			Actual	Estimated	Proposed	Final Approval	Budget
C-3.1	Beginning Balance in Reserve Account (end of previous			\$0	\$0		•
C-3.2	Date of Reserve Approval in Minutes: Amount to be added to the reserve						
C-3.3 C-3.4	Date of Reserve Approval in Minutes:			l			
C-3.5	SUB-TOTAL		\$0	\$0	\$0	\$0	\$0
C-3.6	Identify the amount and project to be spent				-		
C-3.7	a						
C-3.8	b						
C-3.9 C-3.10	c Date of Reserve Approval In Minutes:			t			
C-3.10	TOTAL CAPITAL OUTLAY (a+b+c)		\$0	\$0	\$0	\$0	\$0
C-3.12	Balance to be retained		\$0	\$0	\$0		\$0
RESE	RVES	1090					
		i	2022-2023	2023-2024	2024-2025	Т	Amended
C-4			Actual	Estimated	Proposed	Final Approval	Budget
C-4.1	Beginning Balance in Reserve Account (end of previous	year)		\$0	\$0		
C-4.2	Date of Reserve Approval in Minutes:						
C-4.3 C-4.4	Amount to be added to the reserve Date of Reserve Approval in Minutes:						
C-4.5	SUB-TOTAL		\$0	\$0	\$0	\$0	\$0
C-4.6	Identify the amount and project to be spent		<u> </u>		Ų.	40	Ţ.
C-4.7	a						
C-4.8	b						
C-4.9 C-4.10	c						
C-4.10 C-4.11	TOTAL OTHER RESERVE OUTLAY (a+b+c)		\$0	\$0	\$0	\$0	\$0
C-4.12	Balance to be retained		\$0	\$0	\$0	\$0	\$0
					Y		
BOND	FUNDS	1060					
					2024 2005	-	A
		ſ	2022 2022			Fig. 1 A	Amended
C-5		ſ	2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Final Approval	Budget
C-5 C-5.1	Beginning Balance in Reserve Account (end of previous	; year)	2022-2023 Actual	2023-2024 Estimated \$0	Proposed \$0	Final Approval	Budget
	Date of Reserve Approval in Minutes:	year)		Estimated	Proposed	Final Approval	Budget
C-5.1 C-5.2 C-5.3	Date of Reserve Approval in Minutes: Amount to be added to the reserve	year)		Estimated	Proposed	Final Approval	Budget
C-5.1 C-5.2 C-5.3 C-5.4	Date of Reserve Approval in Minutes: Amount to be added to the reserve Date of Reserve Approval in Minutes:	year)	Actual	Estimated \$0	Proposed \$0		
C-5.1 C-5.2 C-5.3 C-5.4 C-5.5	Date of Reserve Approval in Minutes: Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL	year)		Estimated	Proposed	\$0	Budget
C-5.1 C-5.2 C-5.3 C-5.4 C-5.5 C-5.6	Date of Reserve Approval in Minutes: Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent	year)	Actual	Estimated \$0	Proposed \$0		
C-5.1 C-5.2 C-5.3 C-5.4 C-5.5	Date of Reserve Approval in Minutes: Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL	year)	Actual	Estimated \$0	Proposed \$0		
C-5.1 C-5.2 C-5.3 C-5.4 C-5.5 C-5.6 C-5.7	Date of Reserve Approval in Minutes: Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent Date of Reserve Approval in Minutes: Balance to be retained	year)	Actual \$0	Estimated \$0 \$0 \$0	Proposed \$0 \$0	\$0 \$0	\$0 \$0
C-5.1 C-5.2 C-5.3 C-5.4 C-5.5 C-5.6 C-5.7	Date of Reserve Approval in Minutes: Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent Date of Reserve Approval in Minutes:	year)	Actual \$0	Estimated \$0 \$0	Proposed \$0	\$0	\$0